

**First United Methodist Church
Manhattan, KS**

October 21, 2010

PHASE 1

BUDGET PROJECTIONS

Renovate & Abate Education Building	16,500 SF x \$80 (\$440,000 per floor)	\$1,320,000
Relocate Utility Easement and Alley		\$400,000
New Addition 2,300 SF x \$200 (total)		\$520,000
3-stop Elevator, Mech/Elec Room, Work/Break Room	\$260,000	
Gathering Space and Vestibules	\$200,000	
Stained Glass Vaulted Roof	\$60,000	
Site Improvements (parking & playground)		\$125,000
	Sub-total	\$2,365,000

Other Expenses (not including fundraising fees or FFE)		
A/E Design Fees—8%		\$189,200
Civil		8,000
Soils Testing		3,000
Landscape Design		2,000
Expenses (Printing, etc.)		30,000
Contingency—5%		118,250
	PROJECTED BUDGET	\$2,715,450

Additional Phase 1 Options		
Covered Drop-Off Canopy	625 SF x \$80	\$50,000
HAC Elevator (4-stop)		\$350,000
HAC Auditorium Renovate to Gym		\$225,000